



College-Wide Faculty Meeting Fall 2012

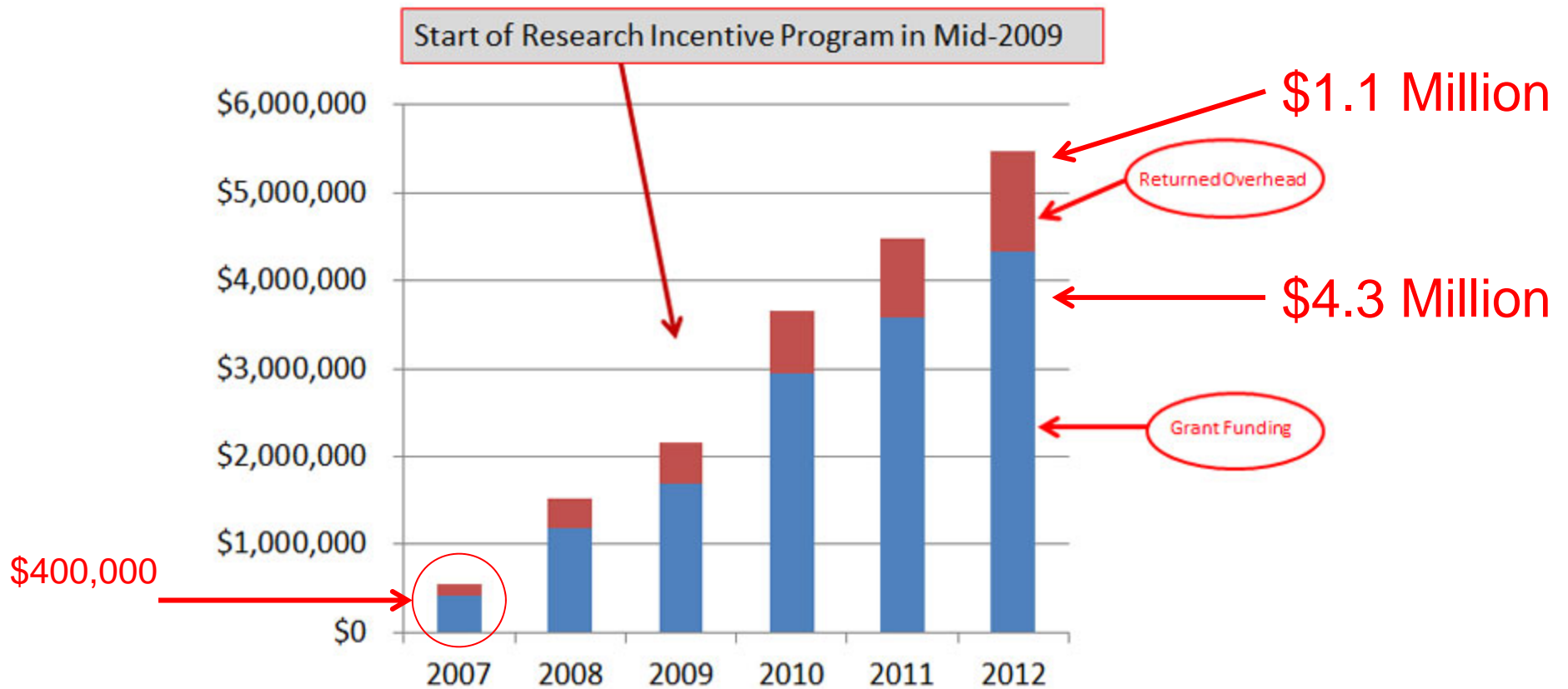
Budget Status 2012-2013

- Every department and unit in the college is out of debt
- \$3,680,772 in operating funds in the department's and units right now
- 30% reduction in computing tax has been maintained and will be greater next year
- \$12,580,345 in Base Funding
- \$24,852,844 in Total Revenue

52%



CSBS Grant Funding 2007-2012



- **Proposal submissions:**

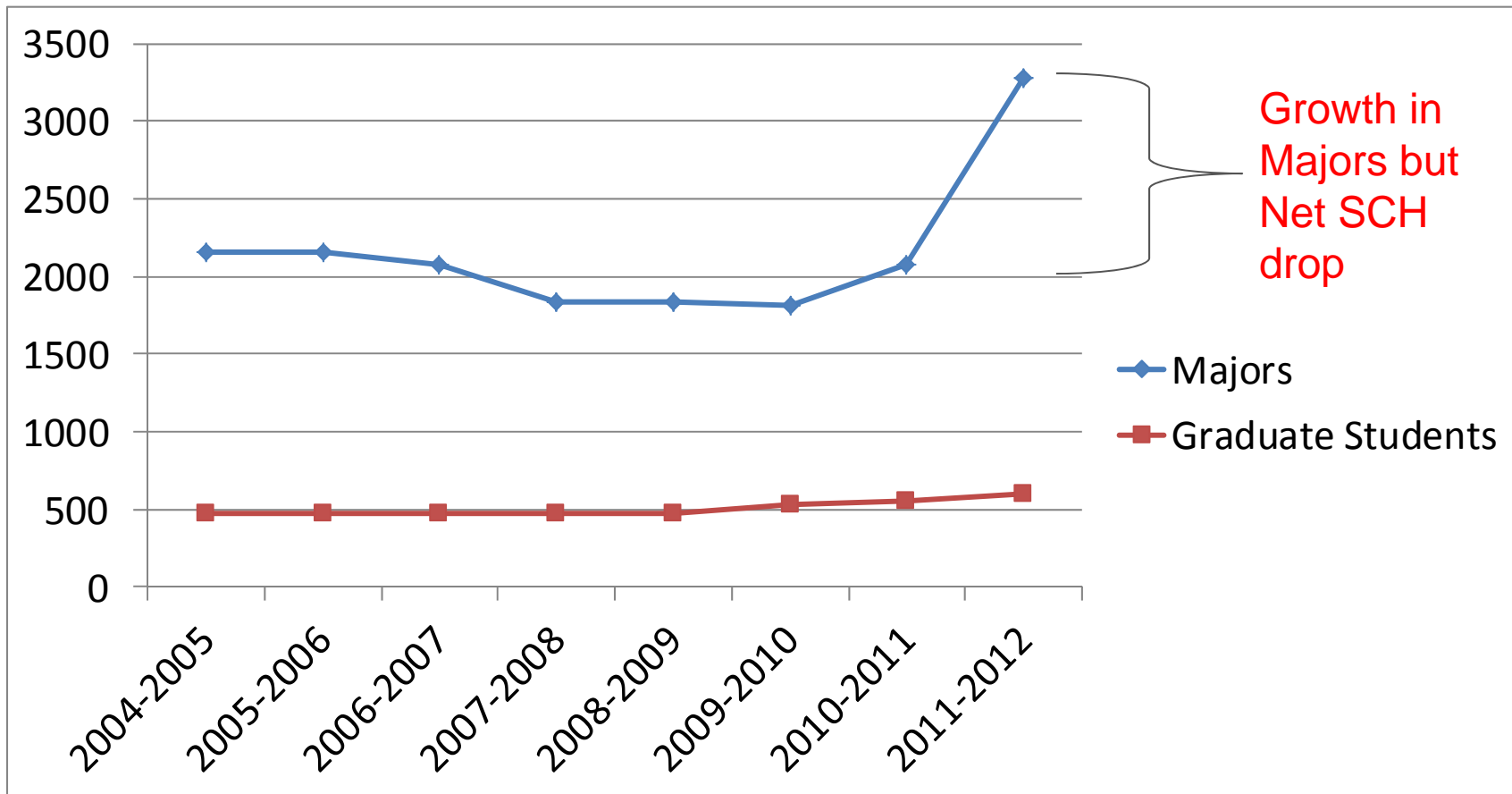
- 2009: 42 Faculty

- 2010: 85 Faculty

- 2011: 80 Faculty

66% of Tenure-line Faculty

Undergraduate Majors and Graduate Students



Problems with Productivity Model

- Increase in majors, net decline in SCH
 - Transfer credits
 - Competition across colleges
 - Need for curriculum and delivery methods to continue to evolve to attract “new” students
 - **Permanent Change Requested**
 - *Will Host a Town Hall Meeting*

Space Issues

- Space Study Funded by Central Administration
 - \$50,000
 - RFP completed and has been posted
 - Will begin by the end of October
 - Essential to have faculty participation
 - The Question of OSH

A Campaign for Our Students

- Scholarship Endowment Campaign
 - November 13, 2012 - Salt Lake City
 - February 7, 2013 - Washington D.C.
 - March 6, 2013 - Orange County
 - March 7, 2013 - Los Angeles

College-Wide Initiatives

- Junior faculty research leave program in full swing
 - Third year leave, has to be approved by chair
 - **Five Faculty Participating**
- Teaching Incentive Awards
 - Two Awards, \$10,000/each
- Student Internship Development Program
- Increase College Profile
 - *Web presence, newsletters, ambassadors, targeted outreach*

CSBS Student Ambassadors

The 2012-2013 CSBS student ambassador team has kicked off the new school year with a bang. As a yearly tradition, they participated in the Legacy of Lowell Service Day, hosted by the University's Bennion Center, and recruited other students to join in the cause. Now they've set their sights on hosting a tailgate in early October as well as a Halloween-inspired get together. [Learn more](#) about each of our student ambassadors.



CSBS Hosts Tailgate Event

You're invited! The CSBS Student Ambassadors are hosting a tailgate this Thursday, October 4th for the Utah VS USC game. Whether you're a student, faculty/staff, or alumni, join us for food, games, and live music. All proceeds from the event will go directly into the CSBS Connections Scholarship Fund. Register now at <https://umarket.utah.edu/csbsevents/>.

DIGIT Lab And BEBR Answer Utah's Call For New Technology

With the discontinuation of the Census long form in 2010, Geography's Digitally Integrated Geographic Information Technology (DIGIT) Laboratory and the Bureau of Economic Business and Research (BEBR) from the business school have been working in a collaborative effort to build an online system that will serve as a portal for a variety of community-level demographic, housing, and socioeconomic estimates, data sets, and other products. This system, known as the Utah Community Data Project, could mean great things across a number of fronts for the state of Utah. [Read more.](#)



Professors Talk Politics

This election year has got everyone talking, including a few of our very own political science professors. [See what Burbank, Chambless, Johnston, and Jowers are saying to the local media.](#)



College of Social and Behavioral Science

YOU'RE INVITED!

register now

ALUMNI AND FRIENDS
TAILGATE

EAT AND MINGLE WITH STUDENTS,
FACULTY, STAFF AND ALUMNI!



'10 '20 '30 '40 50 40' 30' 20' 10'

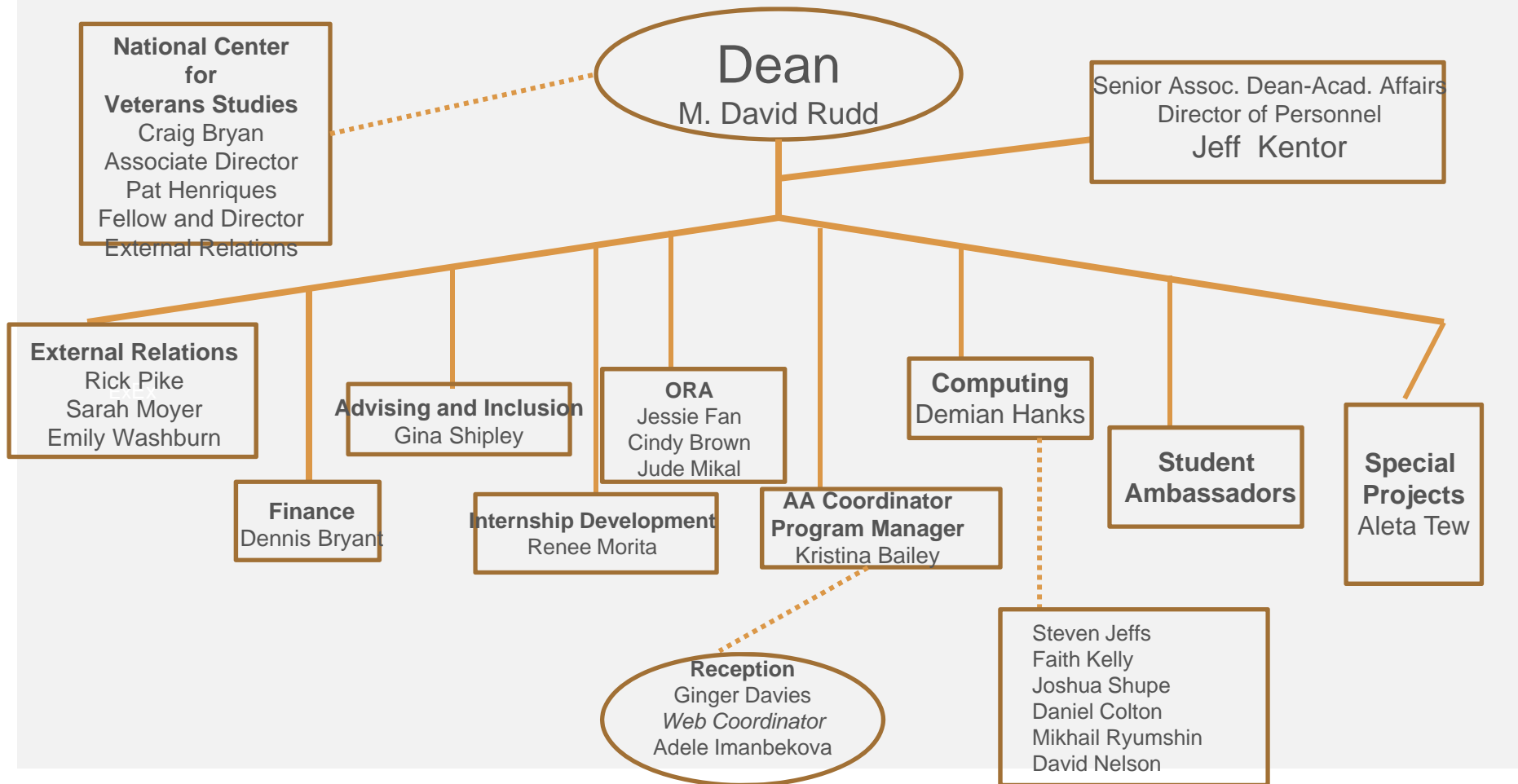
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Graduate Student Development Initiative

- Graduate Student Advisory Council
- Grant Development Program
- Graduate Student Teaching Fellowship Program
- Endowment Campaign
- Intellectual Entrepreneurship
 - Preparation for academic careers

Priorities

- Targeted Merit and Equity Pay in Departments and Units
 - Requires increased base funding
- Development of targeted faculty positions (based on department performance)
 - Secondary to improved pay for existing faculty
- New Buildings
- Continued Development of research infrastructure and productivity
 - Office of Research Administration
- Reconnecting with undergraduate base
 - Student Ambassador Program
 - From the Classroom to Careers Initiative
- Targeted Private Development
 - Break Ground on a New Building in the next 18 Months
 - National Scholarship Endowment Initiative





\$1-TRILLION

in student debt—and the worst job market in years.

12th

Rank of United States in
college degrees held by 25- to
34-year olds. Down from No. 1.

Increase in number of
new students enrolled
in for-profit colleges.

236%

INNOVATE YOUR WAY OUT OF THAT